

Appendix 3: Capital Works Projects - 2021 DC Policy with AP 2024/2025 capex programme

Work Programme/Asset	Catchment	Description	% Financial Contributions	% DCs	% Other	Estimated Capital Cost
Facilities	District Wide Facilities	District Wide playgrounds IPM # PR-295	0%	100%	0%	\$210,022
Facilities	District Wide Facilities	Raglan toilets IPM # PR-308	0%	50%	50%	\$57,520
Facilities	District Wide Facilities	Libraries: Te Kauwhata Library	0%	41%	59%	\$1,300,000
Facilities	District Wide Facilities	Neighbourhood Parks: Neighbourhood Parks Pokeno	0%	100%	0%	\$469,322
Facilities	District Wide Facilities	Reserves General: Hoods Landing Boatramp	0%	50%	50%	\$10,000
Facilities	District Wide Facilities	Reserves General: New Fencing	0%	30%	70%	\$6,000
Facilities	District Wide Facilities	Reserves General: P&R Raglan	0%	100%	0%	\$11,256
Facilities	District Wide Facilities	Reserves General: Reserve balance from Wilde/Murray properties	0%	100%	0%	\$1,536,617
Facilities	District Wide Facilities	Reserves General: Reserves general Pokeno	0%	100%	0%	\$2,764,274
Facilities	District Wide Facilities	Reserves General: Tuakau Esplanades	0%	10%	90%	\$40,000
Facilities	District Wide Facilities	Reserves General: Village Pl Tuakau	0%	80%	20%	\$40,000
Facilities	District Wide Facilities	Sports Facilities: Dr Lightbody Reserve Changing Rooms	0%	20%	80%	\$100,000
Facilities	District Wide Facilities	Sports Facilities: Sports grounds Pokeno	0%	90%	10%	\$4,564,098
Facilities	District Wide Facilities	Sports Facilities: Sports grounds Tamahere	0%	80%	20%	\$437,963
Facilities	District Wide Facilities	Sports Facilities: Sports Pavillions Tuakau	0%	60%	40%	\$38,621
Facilities	District Wide Facilities	Walkways	0%	36%	64%	\$299,758
Facilities	District Wide Facilities	Walkways Pokeno	0%	100%	0%	\$191,968
Facilities	District Wide Facilities	Walkways Tamahere	0%	80%	20%	\$1,520,735
Facilities	District Wide Facilities	Walkways Wainui Reserve Raglan	0%	100%	0%	\$34,029
Facilities	District Wide Facilities	Libraries / Ngaruawahia / New Build	0%	38%	62%	\$7,411,663
Facilities	District Wide Facilities	Libraries / Raglan / Extension	0%	40%	60%	\$2,846,951
Facilities	District Wide Facilities	Libraries / Pokeno / New Build	0%	100%	0%	\$3,698,730
Reserves	District Wide Reserves	Tamahere sports ground	0%	100%	0%	\$4,141,787
Reserves	District Wide Reserves	Pokeno sports ground	0%	100%	0%	\$837,230
Reserves	District Wide Reserves	Pokeno walkways	0%	100%	0%	\$5,570
Reserves	District Wide Reserves	Pokeno neighbourhood parks IPM # PR-286	0%	100%	0%	\$3,805,845
Reserves	District Wide Reserves	Pokeno parks and reserves IPM # PR-456	0%	100%	0%	\$5,103,858
Reserves	District Wide Reserves	Tamahere sports ground IPM # PR-461	0%	80%	20%	\$2,429,888
Reserves	District Wide Reserves	Pokeno sports ground IPM # PR-313	0%	90%	10%	\$315,724
Reserves	District Wide Reserves	Te Kauwhata walkways IPM # PR-460	0%	100%	0%	\$838,956
Reserves	District Wide Reserves	Pokeno walkways IPM # PR-309	0%	100%	0%	\$178,214
Reserves	District Wide Reserves	Te Kauwhata P&R Land purchase	0%	100%	0%	\$697,180
Reserves	District Wide Reserves	Greenslade Road Improvements	0%	50%	50%	\$192,888
Reserves	District Wide Reserves	Pokeno DFH / NBH-3 / Land Improvements at Helenslee Block	0%	100%	0%	\$31,300
Reserves	District Wide Reserves	Land Acquisition - District Wide Growth	0%	70%	30%	\$1,170,852
Reserves	District Wide Reserves	Pokeno DFH / Other Park Improvements (covers OR-1, 2, 3, 4, 7, 9, 10 and 15)	0%	100%	0%	\$363,239
Reserves	District Wide Reserves	Sports and Recreation / Te Kowhai Village Green land development	0%	100%	0%	\$1,512,781
Reserves	District Wide Reserves	Council controlled project in Pokeno / Sports Park / SP-1a / Land - above 1% AEP	0%	100%	0%	\$4,749,147
Reserves	District Wide Reserves	Pokeno DFH / Reserve Paths / RP - 8	0%	100%	0%	\$85,000
Transportation	District Wide Roothing	Minor Safety Capital	0%	2%	98%	\$8,778,767
Transportation	District Wide Roothing	Area wide pavement rehabilitation	0%	2%	98%	\$18,056,123
Transportation	District Wide Roothing	New footpaths	0%	88%	12%	\$1,965,258
Transportation	District Wide Roothing	Pavement rehabilitation	0%	2%	98%	\$52,487,580
Transportation	District Wide Roothing	NZTA Minor Safety	0%	2%	98%	\$18,257,358
Transportation	District Wide Roothing	Seal Widening Programme	0%	75%	25%	\$1,007,000
Transportation	District Wide Roothing	Minor Safety Projects	0%	50%	50%	\$1,121,000
Transportation	District Wide Roothing	Seal Widening	0%	75%	25%	\$360,000
Transportation	District Wide Roothing	Bridge Widening & Strengthening	0%	20%	80%	\$341,000

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Work Programme/Asset	Catchment	Description	% Financial Contributions	% DCs	% Other	Estimated Capital Cost
Transportation	District Wide Roading	Project Management	0%	20%	80%	\$132,000
Transportation	District Wide Roading	Urban Pedestrian Facility Improvements	0%	40%	60%	\$21,000
Transportation	District Wide Roading	Area wide pavement rehabilitation	0%	5%	95%	\$59,466,116
Transportation	District Wide Roading	Whangarata road minor improvements	0%	24%	76%	\$1,638,820
Transportation	District Wide Roading	District wide contribution to developments for new roads	0%	49%	51%	\$14,509,879
Transportation	District Wide Roading	Gordonton road improvements	0%	20%	80%	\$4,250,000
Transportation	District Wide Roading	Safety improvements associated with rehabs	0%	10%	90%	\$4,639,148
Transportation	Horotiu	RD2A (stage b) construction cost	0%	12%	88%	\$1,387,121
Transportation	Horotiu	Underpass construction cost	0%	12%	88%	\$3,509,174
Transportation	Horotiu	RD1C construction cost	0%	18%	82%	\$892,578
Wastewater	Horotiu	Horotiu wastewater reticulation extensions	0%	30%	70%	\$824,436
Wastewater	Horotiu	Horotiu wastewater reticulation extensions	0%	100%	0%	\$520,000
Wastewater	Horotiu	Horotiu wastewater pump station upgrades	0%	100%	0%	\$12,823,007
Stormwater	Huntly	Upgrade culvert across SH1 & Railway	0%	7%	93%	\$157,500
Wastewater	Huntly	Huntly wastewater treatment plant upgrades	0%	20%	80%	\$56,108,437
Water	Huntly	Construct additional storage for Huntly Supply	0%	33%	67%	\$1,683,153
Water	Huntly	Huntly water supply reticulation extensions	0%	50%	50%	\$131,040
Water	Huntly	Huntly water supply reticulation upgrades	0%	50%	50%	\$1,515,930
Wastewater	Lorenzen Bay	Relocate and rebuild Lorenzen Bay PumpST	0%	9%	91%	\$601,909
Stormwater	Ngaruawahia	Ngaruawahia stormwater reticulation upgrades	0%	100%	0%	\$117,369
Stormwater	Ngaruawahia	Stormwater projects	0%	100%	0%	\$249,367
Stormwater	Ngaruawahia	Ngaruawahia stormwater reticulation extensions	0%	11%	89%	\$1,928,722
Transportation	Ngaruawahia	Saulbrey road roundabout	0%	36%	64%	\$100,000
Transportation	Ngaruawahia	Saulbrey road roundabout	0%	23%	77%	\$3,188,842
Wastewater	Ngaruawahia	Ngaruawahia wastewater reticulation renewals	0%	30%	70%	\$4,400,000
Wastewater	Ngaruawahia	Ngaruawahia wastewater pump station upgrades	0%	12%	88%	\$709,800
Wastewater	Ngaruawahia	Ngaruawahia wastewater treatment plant upgrades	0%	20%	80%	\$53,000,653
Water	Ngaruawahia	Design network improvements to be constructed over 5 years	0%	33%	67%	\$852,081
Water	Ngaruawahia	Construction network upgrades	0%	33%	67%	\$653,827
Water	Ngaruawahia	ngaruawahia treatment plant upgrade	0%	100%	0%	\$600,000
Water	Ngaruawahia	Ngaruawahia Water supply network upgrade	0%	100%	0%	\$583,144
Water	Ngaruawahia	Ngaruawahia water supply reticulation upgrades	0%	33%	67%	\$296,411
Water	Ngaruawahia	Ngaruawahia water supply reticulation upgrades	0%	50%	50%	\$4,992,024
Stormwater	Ngaruawahia A	Galbraith Stormwater capex for Nga sub-catchment A	0%	100%	0%	\$3,700,000
Transportation	Ngaruawahia A	Galbraith Road capex for Nga sub-catchment A	0%	49%	51%	\$6,185,860
Stormwater	Pokeno	PR-3539 Treatment Device (Existing Pokeno - East)	0%	100%	0%	\$184,298
Stormwater	Pokeno	PR-3540 Land for Pond G2	0%	100%	0%	\$749,649
Stormwater	Pokeno	PR-3540 Construct stormwater pond G1 (Bartell)	0%	100%	0%	\$189,091
Stormwater	Pokeno	PR-3540 Land for Pond G1	0%	100%	0%	\$220,606
Stormwater	Pokeno	PR-3542 Land for Pond Q	0%	90%	10%	\$103,207
Stormwater	Pokeno	PR-3543 Construct stormwater pond E1 (Hitchen Block)	0%	100%	0%	\$161,681
Stormwater	Pokeno	PR-3543 Land for Pond E1	0%	100%	0%	\$183,949
Stormwater	Pokeno	PR-3597 Pipeline from Winstones Catchment to Pond J or K	0%	100%	0%	\$359,783
Stormwater	Pokeno	PR-3598 Upgrade existing piped reticulation between Marlborough and Wellington Streets	0%	100%	0%	\$252,122
Stormwater	Pokeno	PR-3598 Reticulation upstream of TD-2 (Town centre east)	0%	100%	0%	\$307,166
Stormwater	Pokeno	PR-3612 Hydraulic improvements to Gt South Road bridge	0%	100%	0%	\$102,450
Stormwater	Pokeno	Strmwtr Retic Upgrades Pokeno	0%	100%	0%	\$605,826
Stormwater	Pokeno	Strmwtr TP Extentions Pokeno	0%	78%	22%	\$7,087,205
Stormwater	Pokeno	Strmwtr TP Extentions Pokeno	0%	100%	0%	\$4,081,299

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Stormwater	Pokeno	Pokeno stormwater treatment plant extensions	0%	100%	0%	\$932,786
Stormwater	Pokeno	Pokeno -DHLPON-F1 Construct stormwater pond F1	0%	100%	0%	\$889,832
Stormwater	Pokeno	Pokeno stormwater reticulation extensions	0%	100%	0%	\$6,861,764
Transportation	Pokeno	Hitchen road 2 (upgrade) Pokeno structure plan	0%	100%	0%	\$373,900
Transportation	Pokeno	Intersections	0%	39%	61%	\$835,587
Transportation	Pokeno	Intersection upgrade dean road off ramp	0%	100%	0%	\$107,582
Transportation	Pokeno	Intersection upgrade pokeno/great south road	0%	70%	30%	\$417,794
Transportation	Pokeno	Pokeno road Pokeno structure plan	0%	70%	30%	\$1,153,557
Transportation	Pokeno	Great south road Pokeno structure plan	0%	75%	25%	\$278,227
Transportation	Pokeno	Bridge road	0%	76%	24%	\$533,000
Transportation	Pokeno	Helenslee/munro intersection upgrade	0%	76%	24%	\$216,525
Transportation	Pokeno	Intersection upgrade pokeno/great south road	0%	76%	24%	\$817,794
Transportation	Pokeno	Pokeno bridge	0%	76%	24%	\$3,525,000
Transportation	Pokeno	Pokeno road Pokeno structure plan	0%	62%	38%	\$2,407,237
Transportation	Pokeno	Great south road Pokeno structure plan	0%	94%	6%	\$778,227
Transportation	Pokeno	Helenslee Collector 1 - Pokeno SP	0%	96%	4%	\$2,969,672
Transportation	Pokeno	Helenslee Road - Pokeno SP	0%	88%	12%	\$3,145,485
Transportation	Pokeno	Hitchen Road 2 (Upgrade) - Pokeno SP	0%	95%	5%	\$748,900
Transportation	Pokeno	Industrial Road - Pokeno SP	0%	95%	5%	\$1,108,497
Transportation	Pokeno	Intersections	0%	76%	24%	\$3,784,801
Transportation	Pokeno	Bunds	0%	76%	24%	\$50,000
Transportation	Pokeno	Level Crossing Road - Pokeno SP	0%	95%	5%	\$2,663,499
Transportation	Pokeno	Train Station Property	0%	76%	24%	\$600,000
Transportation	Pokeno	Hitchen Road Bridge	0%	76%	24%	\$2,922,929
Transportation	Pokeno	Helenslee road minor improvements	0%	24%	76%	\$2,062,000
Transportation	Pokeno	Dean road minor improvements	0%	24%	76%	\$2,450,206
Transportation	Pokeno	Fraser road minor improvements	0%	12%	88%	\$674,649
Transportation	Pokeno	Huia road minor improvements	0%	12%	88%	\$2,381,153
Transportation	Pokeno	Pokeno road minor improvements	0%	24%	76%	\$2,886,748
Transportation	Pokeno	Great south road, Pokeno minor improvements	0%	29%	71%	\$2,062,000
Transportation	Pokeno	Munro road & bridge upgrade	0%	29%	71%	\$5,878,092
Transportation	Pokeno	Ford street resilience improvements	0%	13%	87%	\$515,500
Transportation	Pokeno	Huia road resilience improvements	0%	11%	89%	\$500,000
Transportation	Pokeno	Munro road resilience improvements	0%	34%	66%	\$1,000,000
Transportation	Pokeno	Close ford/great south road intersection + cul-de-sac	0%	100%	0%	\$115,936
Transportation	Pokeno	Razorback off ramp intersection upgrade	0%	100%	0%	\$52,581
Transportation	Pokeno	Helenslee/pokeno signals	0%	100%	0%	\$206,200
Transportation	Pokeno	Dean road/great south road intersection upgrade	0%	60%	40%	\$1,881,200
Transportation	Pokeno	Hitchen road bridge	0%	76%	24%	\$30,913
Transportation	Pokeno	Helenslee road Pokeno structure plan	0%	70%	30%	\$57,647
Transportation	Pokeno	Munro road Pokeno structure plan	0%	76%	24%	\$144,010
Transportation	Pokeno	Pokeno road Pokeno structure plan	0%	70%	30%	\$611,978
Transportation	Pokeno	Great south road Pokeno structure plan	0%	75%	25%	\$2,092,102
Wastewater	Pokeno	Pokeno wastewater pump station upgrades	0%	97%	3%	\$171,085
Wastewater	Pokeno	WW Pump station extensions Pokeno	0%	96%	4%	\$2,473,709
Wastewater	Pokeno	WW Retic extensions Pokeno	0%	52%	48%	\$11,600,269
Wastewater	Pokeno	Pokeno wastewater pump station extensions	0%	100%	0%	\$520,000
Wastewater	Pokeno	Pokeno wastewater pump station upgrades	0%	90%	10%	\$17,789,281
Water	Pokeno	Construct Trunk Main (G - H) across railway	0%	100%	0%	\$94,185

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Water	Pokeno	Construct Trunk Main (B-C Helenslee Road)	0%	100%	0%	\$165,231
Water	Pokeno	PR-3843 Construct Trunk Main(D - I Railway Bridge crossing)	0%	100%	0%	\$328,531
Water	Pokeno	Construct Trunk Main (G - I Hitchen Road)	0%	100%	0%	\$72,450
Water	Pokeno	WA Reservoir/Storage Ext Pokeno	0%	80%	20%	\$60,167
Water	Pokeno	Water Retic Extensions Pokeno	0%	100%	0%	\$485,254
Water	Pokeno	Water TP Extensions Pokeno	0%	100%	0%	\$8,072,238
Water	Pokeno	Pokeno water supply reticulation extensions	0%	100%	0%	\$2,909,139
Water	Pokeno	Pokeno Network Improvement incl NMIT Crossing	0%	50%	50%	\$212,296
Water	Pokeno	Pokeno Helenslee Booster PS	0%	50%	50%	\$2,379,005
Water	Pokeno	Pokeno water supply reservoir extensions	0%	100%	0%	\$4,449,016
Stormwater	Raglan	Raglan Stormwater	0%	100%	0%	\$170,612
Stormwater	Raglan	Upgrade stormwater network	0%	9%	91%	\$321,311
Stormwater	Raglan	Raglan stormwater reticulation extensions	0%	21%	79%	\$2,701,929
Transportation	Raglan	Wainui Bridge traffic signals trial	0%	75%	25%	\$200,000
Transportation	Raglan	Hills road minor improvements	0%	24%	76%	\$778,314
Transportation	Raglan	Wainui # 360 bridge	0%	24%	76%	\$12,406,315
Wastewater	Raglan	Raglan wastewater treatment plant upgrades	0%	10%	90%	\$527,105
Wastewater	Raglan	Provide additional storage	0%	9%	91%	\$488,566
Wastewater	Raglan	Raglan Sewer Mains renewal	0%	9%	91%	\$505,338
Wastewater	Raglan	Replace outfall	0%	9%	91%	\$356,308
Wastewater	Raglan	Replace rising main	0%	9%	91%	\$358,627
Wastewater	Raglan	WW Retic Upgdes Raglan	0%	20%	80%	\$262,708
Wastewater	Raglan	Raglan wastewater treatment plant upgrades	0%	35%	65%	\$43,469,665
Water	Raglan	Design replacement trunk main from treatment plant to Raglan township	0%	25%	75%	\$29,878
Water	Raglan	Raglan Treatment Plant upgrade	0%	9%	91%	\$110,000
Water	Raglan	Water Pump Station Exten Raglan	0%	40%	60%	\$127,293
Water	Raglan	Water Retic Extensions Raglan	0%	10%	90%	\$173,579
Water	Raglan	Water Retic Upgrades Raglan	0%	60%	40%	\$5,251,822
Water	Raglan	Raglan water supply reticulation extensions	0%	100%	0%	\$1,636,524
Water	Raglan	Raglan water supply reticulation upgrades	0%	50%	50%	\$364,000
Water	Raglan	Raglan Hills Reservoir No.2	0%	80%	20%	\$5,148,490
Water	Southern Districts	Reticulation extensions within the agreed service area as development occurs	0%	100%	0%	\$80,735
Water	Southern Districts	Construct new 0.35ML reservoir to service Matangi (split over 2 years as per Martin's instruction)	0%	50%	50%	\$1,305,512
Water	Southern Districts	Upgrade existing ps to improve pressure	0%	10%	90%	\$270,918
Water	Southern Districts	Southern DistrictsPuketaha Rd Watermain	0%	20%	80%	\$2,684,749
Water	Southern Districts	Matangi water supply reservoir extensions	0%	20%	80%	\$2,184,077
Water	Southern Districts	Southern DistrictGordonton Reservoir & PS	0%	20%	80%	\$5,251,965
Water	Southern Districts	Tamahere water supply reservoir extensions	0%	52%	48%	\$1,817,566
Transportation	Tamahere	East/West Link	0%	42%	58%	\$502,500
Transportation	Tamahere	Anne Brook Road extension	0%	42%	58%	\$780,000
Transportation	Tamahere	Tamahere structure plan Birchwood lane	0%	42%	58%	\$467,981
Transportation	Tamahere	Tamahere SP historic works	0%	42%	58%	\$4,327,796
Transportation	Tamahere A	Redwood Grove - local road	0%	100%	0%	\$720,000
Stormwater	Te Kauwhata	Stormwater projects	0%	75%	25%	\$481,220
Transportation	Te Kauwhata	Bypass Stage I Roto to Scott	0%	30%	70%	\$1,108,240
Transportation	Te Kauwhata	Te Kauwhata Structure Plan/ bal 19998698	0%	100%	0%	\$2,213,930
Wastewater	Te Kauwhata	Design - Undertake reticulation design for growth	0%	75%	25%	\$52,500
Wastewater	Te Kauwhata	Construction - Undertake Construction for growth	0%	75%	25%	\$322,719
Wastewater	Te Kauwhata	additional storage at Mahi Road	0%	100%	0%	\$525,000

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Wastewater	Te Kauwhata	Upgrade rising main from Mahi Rd Pump Stat	0%	46%	54%	\$262,500
Wastewater	Te Kauwhata	WW Pump Station Extensions TK	0%	100%	0%	\$300,000
Wastewater	Te Kauwhata	WW Retic Extensions TK	0%	100%	0%	\$2,626,698
Wastewater	Te Kauwhata	Te Kauwhata wastewater pump station extensions	0%	50%	50%	\$564,532
Wastewater	Te Kauwhata	Te Kauwhata wastewater treatment plant upgrades	0%	38%	62%	\$38,400,000
Water	Te Kauwhata	Te Kauwhata water supply treatment plant upgrades	0%	88%	12%	\$1,232,121
Water	Te Kauwhata	Reservoir	0%	74%	26%	\$3,365,695
Water	Te Kauwhata	Design costs to upgrade the plant to produce additional capacity	0%	100%	0%	\$331,108
Water	Te Kauwhata	Reticulation extentions	0%	100%	0%	\$1,102,222
Water	Te Kauwhata	Te Kauwhata water supply pump station renewals	0%	40%	60%	\$213,200
Water	Te Kauwhata	Te Kauwhata water supply treatment plant renewals	0%	88%	12%	\$35,613,271
Water	Te Kauwhata	Mid Waikato water supply treatment plant upgrades	0%	100%	0%	\$72,800
Water	Te Kauwhata	Te Kauwhata water supply treatment plant upgrades	0%	88%	12%	\$364,000
Water	Te Kauwhata	Te Kauwhata water supply reticulation extensions	0%	50%	50%	\$682,640
Water	Te Kauwhata	Te Kauwhata water supply reticulation extensions	0%	88%	12%	\$11,747,111
Water	Te Kauwhata	Te Kauwhata water supply reticulation upgrades	0%	70%	30%	\$2,953,357
Water	Te Kauwhata	Te Kauwhata water supply reservoir extensions	0%	74%	26%	\$8,636,088
Stormwater	Tuakau	PR-3601 Business Land PC22 - Stage 1	0%	100%	0%	\$126,667
Stormwater	Tuakau	PR-3603 Business Land PC22 - Stage 1	0%	100%	0%	\$209,262
Stormwater	Tuakau	Business Land PC22	0%	76%	24%	\$1,016,000
Stormwater	Tuakau	Strmwtr Retic Extensions Tuakau	0%	100%	0%	\$142,273
Stormwater	Tuakau	Tuakau stormwater reticulation extensions	0%	18%	82%	\$4,209,011
Transportation	Tuakau	Harrisville Road Bridge Replacement	0%	5%	95%	\$1,044,484
Transportation	Tuakau	Harrisville Road/George Street/Dominion Road intersec	0%	24%	76%	\$250,000
Transportation	Tuakau	Planning for whangarata/pokeno/buckland upgrades	0%	24%	76%	\$156,673
Wastewater	Tuakau	Southern Interceptor to Treatment Plant	0%	80%	20%	\$189,482
Wastewater	Tuakau	Design - Undertake design to service growth for stage 1 Tuakau structure plan	0%	100%	0%	\$105,000
Wastewater	Tuakau	Construct - Reticulation extensions to service Whangarata Business Park and Stage 1	0%	100%	0%	\$544,854
Wastewater	Tuakau	WW Retic Extensions Tuakau	0%	80%	20%	\$1,902,217
Wastewater	Tuakau	WW TP Extensions (watercare)	0%	100%	0%	\$18,372,389
Wastewater	Tuakau	Tuakau wastewater reticulation extensions	0%	75%	25%	\$1,279,669
Wastewater	Tuakau	Tuakau wastewater reticulation extensions	0%	100%	0%	\$2,463,575
Wastewater	Tuakau	Tuakau wastewater pump station upgrades	0%	100%	0%	\$7,675,200
Water	Tuakau	Design watermain connection from Watercare for Tuakau	0%	75%	25%	\$1,639,774
Water	Tuakau	Watermains to service Whangarata as per Structure Plan report	0%	100%	0%	\$1,648,080
Water	Tuakau	Water Retic Extensions Tuakau	0%	100%	0%	\$2,465,801
Water	Tuakau	Water TP Extensions Tuakau	0%	100%	0%	\$5,152,325
Water	Tuakau	Tuakau water supply reticulation extensions	0%	80%	20%	\$2,693,364
Water	Tuakau	TuakauTuakau Network Upgrades	0%	50%	50%	\$1,410,516
Water	Tuakau	Tuakau water supply reservoir upgrades	0%	100%	0%	\$572,754
						\$797,110,626